

Sail the Wash Coastal Communities Fund

Jason Richardson
Regeneration Project Officer

Borough Council of
King's Lynn &
West Norfolk



Aims of Project

The project will aim to create 40 more permanent berths and generate 3000 visitor boat nights over the 3 year period of the project by;

Extending existing permanent and visitor mooring provision through a combination of pontoons and swing moorings on the River Nene at Sutton Bridge and on the River Great Ouse at King's Lynn.

Providing mooring within the Wash at various locations to provide convenient and safe anchorage destinations for leisure boaters while travelling between port destinations around the Wash

Commission a series of up to date surveys and anchorage to aid navigation and improve access and passage making for leisure boaters to and from the Wash

Developing an accompanying marketing campaign and promotion to target markets through the 'borderless' marketing entity which will be 'Sail the Wash'



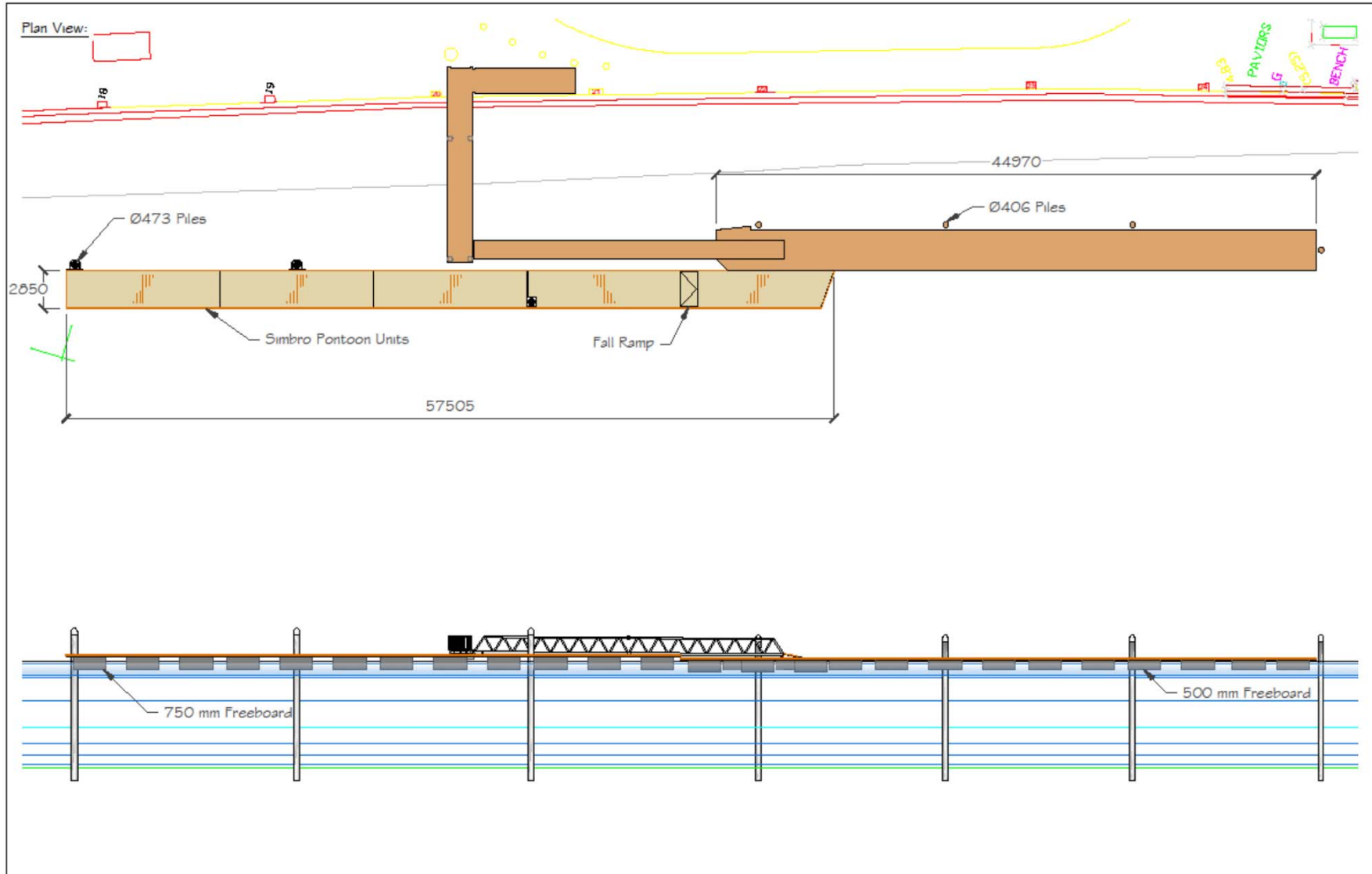
Coastal Community Foundation R5 Funding



The project is 100% externally funded and will be delivered in partnership with Fenland District Council and Lincolnshire County Council.

The overall award consists of:

	2019-20	2020-21	Total for grant
Revenue plus overheads	£ 63,500.00	£ 59,500.00	£ 123,000.00
Funding from CCF	£ 63,500.00	£ 59,500.00	£ 123,000.00
From other funders			£ -
Capital	£ 522,871.45	£ 33,175.98	£ 556,047.43
Funding from CCF	£ 522,871.45	£ 33,175.98	£ 556,047.43
From other funders			£ -
Total funding required	£ 586,371.45	£ 92,675.98	£ 679,047.43
Funding from CCF	£ 586,371.45	£ 92,675.98	£ 679,047.43
From other funders			£ -





CLIENT P.D.Harvey & Co Town Quay Extension - Kings Lynn	DRAWING Option A Elevations	DRAWN BY RF	SCALE 1:250 @ A3	DATE 09/03/18	 Solent Marine Ltd.		REV	BY	DATE	DESCRIPTION
	DRAWING NO./REV SOL-3411-SC06-000	APPROVED BY OP	TYPE Schematic							

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Implications and ongoing revenue costs

- Kings Lynn Conservancy Board – Annual Rent £15,000 tbc
(Increase from £12500)
- Crown Estates – Annual Rent – Circa £1500 tbc
- Total increased in revenue cost post year 3 – Circa max £4000
- Business case projected increased income year 1 – £10,800

Recommendations

Support that project progresses on the basis of:

- Revised lease terms with Kings Lynn Conservancy Board allowing more commercial approach to operations.
- Longer stays and Winter berthing being possible on the extended facilities.
- No Increased revenue burden until end of funded project.

The above conditions ensure the project contributes to the aims of the Informal River Working group as laid out in previous reports.

Any Questions?